

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (62500000814) Local Transit Guest Tax  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 84,635	\$ 84,635	\$ 0	\$ 84,635
Receipts				
Other Taxes	56,328,995	50,000,000	52,000,000	52,000,000
Total Resources	<u>\$ 56,413,630</u>	<u>\$ 50,084,635</u>	<u>\$ 52,000,000</u>	<u>\$ 52,084,635</u>
Disposition of Resources				
Refunds-Other	\$ 56,328,995	\$ 50,000,000	\$ 52,000,000	\$ 52,000,000
Balance Carry Forward (Funds)	84,635	84,635	0	84,635
Total Disposition of Resources	<u>\$ 56,413,630</u>	<u>\$ 50,084,635</u>	<u>\$ 52,000,000</u>	<u>\$ 52,084,635</u>